

## Summary Intragovernmental FACTS I Reporting

## Reporting Agency: 16 --Department of Labor

	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
00 Partner Undefined	\$14,222,911	\$0	\$14,222,911	NA
11 Office of Administration	\$37,548,948	\$622,779	\$36,926,169	98.3%
12 Department of Agriculture	\$378,753,376	\$255,679,977	\$123,073,399	32.5%
13 Department of Commerce	\$139,293,224	\$126,382,327	\$12,910,897	9.3%
14 Department of Interior	\$280,548,054	\$277,696,759	\$2,851,295	1.0%
15 Department of Justice	\$372,202,150	\$389,586,101	(\$17,383,951)	-4.5%
17 Department of the Navy	\$977,278,031	\$976,178,911	\$1,099,120	0.1%
18 U. S. Postal Service	\$1,435,500,605	\$1,849,411,750	(\$413,911,145)	-22.4%
19 Department of State	\$27,008,656	\$27,736,466	(\$727,810)	-2.6%
20 Department of the Treasury	\$83,461,793,324	\$91,280,849,384	(\$7,819,056,060)	-8.6%
21 Department of the Army	\$714,744,010	\$646,549,686	\$68,194,324	9.5%
22 Resolution Trust Corp. (Expired)	\$794,982	\$0	\$794,982	NA
24 Office of Personnel Management	\$177,374,619	\$179,067,844	(\$1,693,225)	-0.9%
25 National Credit Union Administration	\$538,420	\$347,416	\$191,003	35.5%
26 Federal Retirement Thrift Investment Board	\$6,609	\$0	\$6,609	NA
27 Federal Communications Commission	\$2,161,596	\$1,651,003	\$510,594	23.6%
28 Social Security Administration	\$80,486,319	\$76,137,930	\$4,348,389	5.4%
29 Federal Trade Commission	\$979,290	\$574,532	\$404,758	41.3%
31 U.S. Nuclear Regulatory Commission	\$3,203,312	\$3,084,430	\$118,882	3.7%
33 Smithsonian Institution	\$13,339,970	\$9,388,430	\$3,951,540	29.6%
34 International Trade Comm.	\$90,043	\$34,059	\$55,984	62.2%

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36	Department of Veterans Affairs	\$516,388,876	\$524,328,438	<b>(\$7,939,562)</b>	<b>-1.5%</b>
41	Merit System Protection Board	\$152,453	\$6,642	<b>\$145,811</b>	<b>95.6%</b>
42	PADC (Expired)	\$3,715	\$0	<b>\$3,715</b>	<b>NA</b>
45	U.S. Equal Employment Opportunity Commission	\$3,118,476	\$3,247,092	<b>(\$128,616)</b>	<b>-4.0%</b>
48	Independent Agencies	\$467,351	\$0	<b>\$467,351</b>	<b>NA</b>
49	National Science Foundation	\$770,055	\$755,318	<b>\$14,737</b>	<b>1.9%</b>
50	Securities and Exchange Commission	\$1,501,102	\$0	<b>\$1,501,102</b>	<b>NA</b>
51	Federal Deposit Insurance Corporation	\$6,693,285	\$6,014,619	<b>\$678,665</b>	<b>10.1%</b>
54	Federal Labor Relations Board	\$357,188	\$485,304	<b>(\$128,116)</b>	<b>-26.4%</b>
55	Advisory Comm. On Intergov. Rel.	\$4,229	\$0	<b>\$4,229</b>	<b>NA</b>
56	CIA	\$873,297	\$0	<b>\$873,297</b>	<b>NA</b>
57	Department of the Air Force	\$499,738,568	\$470,850,788	<b>\$28,887,779</b>	<b>5.8%</b>
58	Federal Emergency Management Agency	\$31,803,588	\$6,383,432	<b>\$25,420,155</b>	<b>79.9%</b>
59	National Endowment	\$120,503	\$183,221	<b>(\$62,718)</b>	<b>-34.2%</b>
60	Railroad Retirement Board	\$28,921,140	\$28,731,305	<b>\$189,835</b>	<b>0.7%</b>
61	Consumer Product Safety Commission	\$728,371	\$931,723	<b>(\$203,351)</b>	<b>-21.8%</b>
62	Office of Special Counsel	\$3,251	\$6,643	<b>(\$3,392)</b>	<b>-51.1%</b>
63	National Labor Relations Board	\$1,837,423	\$3,182,386	<b>(\$1,344,964)</b>	<b>-42.3%</b>
64	Tennessee Valley Authority	\$152,618,062	\$133,101,166	<b>\$19,516,896</b>	<b>12.8%</b>
65	Federal Maritime Commission	\$23,609	\$0	<b>\$23,609</b>	<b>NA</b>

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68	<i>Environmental Protection Agency</i>	\$12,237,215	\$13,200,952	<b>(\$963,737)</b>	<b>-7.3%</b>
69	<i>Department of Transportation</i>	\$343,472,059	\$344,546,618	<b>(\$1,074,559)</b>	<b>-0.3%</b>
71	<i>Overseas Private Investment Corporation</i>	\$12	\$0	<b>\$12</b>	<b>NA</b>
72	<i>Agency for International Development</i>	\$14,032,702	\$23,898,295	<b>(\$9,865,593)</b>	<b>-41.3%</b>
73	<i>Small Business Administration</i>	\$10,677,199	\$9,171,194	<b>\$1,506,005</b>	<b>14.1%</b>
74	<i>American Battle Monuments Commission</i>	\$205,281	\$203,439	<b>\$1,842</b>	<b>0.9%</b>
75	<i>Department of Health and Human Services</i>	\$107,406,682	\$62,146,697	<b>\$45,259,985</b>	<b>42.1%</b>
76	<i>Christopher Columbus</i>	\$2,505	\$0	<b>\$2,505</b>	<b>NA</b>
78	<i>Farm Credit</i>	\$488,126	\$400,269	<b>\$87,857</b>	<b>18.0%</b>
80	<i>National Aeronautics and Space Administration</i>	\$22,569,752	\$12,821,040	<b>\$9,748,712</b>	<b>43.2%</b>
83	<i>Export-Import Bank of the United States</i>	(\$79,365)	\$1,327	<b>(\$80,692)</b>	<b>101.7%</b>
84	<i>Armed Forces Retirement Home</i>	\$2,129,716	\$0	<b>\$2,129,716</b>	<b>NA</b>
86	<i>Department of Housing and Urban Development</i>	\$25,787,271	\$26,823,242	<b>(\$1,035,971)</b>	<b>-3.9%</b>
88	<i>National Archives and Records Administration</i>	\$3,042,960	\$0	<b>\$3,042,960</b>	<b>NA</b>
89	<i>Department of Energy</i>	\$31,502,783	\$38,930,595	<b>(\$7,427,812)</b>	<b>-19.1%</b>
90	<i>Selective Service System</i>	\$956,636	\$0	<b>\$956,636</b>	<b>NA</b>
91	<i>Department of Education</i>	\$23,354,482	\$23,038,917	<b>\$315,565</b>	<b>1.4%</b>
93	<i>Federal Mediation &amp; Conciliation Svc.</i>	\$2,230,745	\$875,900	<b>\$1,354,845</b>	<b>60.7%</b>
95	<i>Independent Agencies</i>	\$20,130,340	\$5,554,369	<b>\$14,575,972</b>	<b>72.4%</b>
96	<i>U.S. Army Corps of Engineers</i>	\$63,408,190	\$57,938,072	<b>\$5,470,118</b>	<b>8.6%</b>

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<b>97</b> <i>Office of the Secretary of Defense-Defense Agencies</i>	\$285,561,872	\$370,883,079	<b>(\$85,321,207)</b>	<b>-23.0%</b>
<b>TOTALS</b>	<b>\$90,333,110,151</b>	<b>\$98,269,621,863</b>	<b>(\$7,936,511,711)</b>	<b>-8.1%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.  
The following data compares the reporting agency's FACTS I data to  
GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	<b>\$284,604,289</b>	<b>\$259,224,943</b>	<b>\$25,379,346</b>	<b>8.9%</b>
END OF REPORT				